



Sen. Dan Kotowski

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09700SB2458sam006

SDS097 00215 BAS 40215 a

1 AMENDMENT TO SENATE BILL 2458

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 2458, by deleting  
3 everything after the enacting clause and replacing it with  
4 the following:

5 "ARTICLE 1

6 Section 5. The following amounts, or so much of those  
7 amounts as may be necessary, respectively, for the objects  
8 and purposes named, are appropriated to the Illinois State  
9 Board of Education for the fiscal year beginning July 1,  
10 2011:

11 FISCAL SUPPORT SERVICES

12 From the General Revenue Fund:

13 For Personal Services .....7,297,800

14 For Employee Retirement Contributions

1	Paid by Employer .....	55,200
2	For Social Security Contributions .....	217,200
3	For Contractual Services .....	4,568,900
4	For Travel .....	332,500
5	For Commodities .....	71,300
6	For Printing .....	88,500
7	For Equipment .....	146,200
8	For Telecommunications .....	461,800
9	For Operation of Auto Equipment .....	<u>23,800</u>
10	Total	\$13,263,200
11	From the Drivers Education Fund:	
12	For Personal Services .....	67,000
13	For Retirement Contributions .....	5,000
14	For Social Security Contributions .....	3,000
15	For Group Insurance .....	<u>20,600</u>
16	Total	\$95,600
17	From the School Infrastructure Fund:	
18	For Personal Services .....	97,900
19	For Retirement Contributions .....	5,000
20	For Social Security Contributions .....	3,300
21	For Group Insurance .....	<u>20,600</u>
22	Total	\$126,800
23	From the SBE Federal Department of Agriculture Fund:	
24	For Personal Services .....	265,000
25	For Retirement Contributions .....	100,000

1	For Social Security Contributions .....	20,000
2	For Group Insurance .....	100,000
3	For Contractual Services .....	2,000,000
4	For Travel .....	400,000
5	For Commodities .....	85,000
6	For Printing .....	156,300
7	For Equipment .....	150,000
8	For Telecommunications .....	<u>50,000</u>
9	Total	\$3,326,300
10	From the SBE Federal Agency Services Fund:	
11	For Contractual Services .....	25,000
12	For Travel .....	30,000
13	For Commodities .....	20,000
14	For Printing .....	700
15	For Equipment .....	11,000
16	For Telecommunications .....	<u>9,000</u>
17	Total	\$95,700
18	From the SBE Federal Department of Education Fund:	
19	For Personal Services .....	1,997,400
20	For Employee Retirement Contributions	
21	Paid by Employer .....	10,000
22	For Retirement Contributions .....	700,000
23	For Social Security Contributions .....	150,000
24	For Group Insurance .....	600,000
25	For Contractual Services .....	3,000,000

1	For Travel .....	1,600,000
2	For Commodities .....	305,000
3	For Printing .....	341,000
4	For Equipment .....	455,000
5	For Telecommunications .....	<u>400,000</u>
6	Total	\$9,558,400

## GENERAL OFFICE

8	From the General Revenue Fund:	
9	For Personal Services .....	2,155,100
10	For Employee Retirement Contributions	
11	Paid by Employer .....	72,700
12	For Social Security Contributions .....	66,700
13	For Contractual Services .....	<u>1,102,600</u>
14	Total	\$3,397,100

## HUMAN RESOURCES

16	From the General Revenue Fund:	
17	For Personal Services .....	676,500
18	For Employee Retirement Contributions	
19	Paid by Employer .....	22,400
20	For Social Security Contributions .....	24,100
21	For Contractual Services .....	<u>260,000</u>
22	Total	\$983,000

## INTERNAL AUDIT

24	From the General Revenue Fund:	
25	For Personal Services .....	140,100

1	For Employee Retirement Contributions	
2	Paid by Employer .....	5,600
3	For Social Security Contributions .....	2,600
4	For Contractual Services .....	<u>3,000</u>
5	Total	\$151,300
6	From the SBE Federal Department of Education Fund:	
7	For Contractual Services .....	200,000
8	SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS	
9	From the General Revenue Fund:	
10	For Personal Services .....	2,815,500
11	For Employee Retirement Contributions	
12	Paid by Employer .....	13,600
13	For Social Security Contributions .....	124,300
14	For Contractual Services .....	<u>265,000</u>
15	Total	\$3,218,400
16	From the SBE Federal Department of Agriculture Fund:	
17	For Personal Services .....	3,273,300
18	For Employee Retirement Contributions	
19	Paid by Employer .....	10,500
20	For Retirement Contributions .....	1,300,000
21	For Social Security Contributions .....	150,000
22	For Group Insurance .....	800,000
23	For Contractual Services .....	<u>2,010,000</u>
24	Total	\$7,543,800
25	From the SBE Federal Department of Education Fund:	

1	For Personal Services .....	475,000
2	For Employee Retirement Contributions	
3	Paid by Employer .....	3,000
4	For Retirement Contributions .....	175,000
5	For Social Security Contributions .....	75,000
6	For Group Insurance .....	190,900
7	For Contractual Services .....	<u>1,500,000</u>
8	Total	\$2,418,900

SPECIAL EDUCATION SERVICES

10 From the SBE Federal Department of Education Fund:

11	For Personal Services .....	5,200,000
12	For Employee Retirement Contributions	
13	Paid by Employer .....	32,000
14	For Retirement Contributions .....	2,500,000
15	For Social Security Contributions .....	300,000
16	For Group Insurance .....	1,500,000
17	For Contractual Services .....	<u>4,000,000</u>
18	Total	\$13,532,000

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

20 From the General Revenue Fund:

21	For Personal Services .....	3,432,400
22	For Employee Retirement Contributions	
23	Paid by Employer .....	28,100
24	For Retirement Contributions .....	0
25	For Social Security Contributions .....	98,200

1	For Contractual Services .....	<u>355,000</u>
2	Total	\$3,913,700
3	From the SBE Federal Agency Services Fund:	
4	For Personal Services .....	100,000
5	For Retirement Contributions .....	50,000
6	For Social Security Contributions .....	5,000
7	For Group Insurance .....	20,000
8	For Contractual Services .....	<u>875,000</u>
9	Total	\$1,050,000
10	From the SBE Federal Department of Education Fund:	
11	For Personal Services .....	5,445,000
12	For Employee Retirement Contributions	
13	Paid by Employer .....	50,000
14	For Retirement Contributions .....	2,000,000
15	For Social Security Contributions .....	479,000
16	For Group Insurance .....	1,300,000
17	For Contractual Services .....	<u>10,700,000</u>
18	Total	\$19,974,000

19 Section 10. The following amounts or so much thereof as  
20 may be necessary, which shall be used by the Illinois State  
21 Board of Education exclusively for the foregoing purposes and  
22 not, under any circumstances, for personal services  
23 expenditures or other operational or administrative costs,  
24 are appropriated to the Illinois State Board of Education for

1 the fiscal year beginning July 1, 2011

2 From the General Revenue Fund:

3 For General State Aid .....0

4 For Blind/Dyslexic Persons .....734,900

5 For Disabled Student Personnel

6 Reimbursement .....419,130,000

7 For Disabled Student Transportation

8 Reimbursement .....393,120,000

9 For Disabled Student Tuition,

10 Private Tuition .....168,030,000

11 For District Consolidation Costs/  
12 Supplemental Payments to School Districts,  
13 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of  
14 the School Code .....2,500,000

15 For Extraordinary Funding for Children Requiring  
16 Special Education, 14-7.02b  
17 of the School Code .....309,038,100

18 For textbook loans, 18-17 of the School Code .....15,000,000

19 For Arts and Foreign Language .....1,152,000

20 For the Philip J. Rock Center  
21 and School .....3,577,800

22 For Reimbursement for the Free Breakfast/  
23 Lunch Program .....32,875,000

24 For Tax-Equivalent Grants,  
25 18-4.4 .....222,600

1	For Teachers and Administrators	
2	Mentoring Program .....	6,815,200
3	For Principal Mentoring Program .....	2,200,000
4	For Summer School Payments, 18-4.3	
5	of the School Code .....	10,080,000
6	For Transportation-Regular/Vocational	
7	Common School Transportation	
8	Reimbursement, 29-5 of the School Code .....	267,281,000
9	For Visually Impaired/Educational	
10	Materials Coordinating Unit, 14-11.01	
11	of the School Code .....	1,279,000
12	For Regular Education Reimbursement	
13	Per 18-3 of the School Code .....	11,700,000
14	For Special Education Reimbursement	
15	Per 14-7.03 of the School Code .....	91,530,000
16	For all costs associated with Alternative	
17	Education/Regional Safe Schools .....	8,407,700
18	For Truant Alternative and Optional	
19	Education Program .....	14,059,000
20	For costs associated with Teach for America .....	1,225,000
21	For grants to Local Education Agencies	
22	to conduct Agriculture Education	
23	Programs .....	1,752,800
24	For Career and Technical Education .....	34,705,900
25	For National Board Certified Teachers .....	<u>1,800,000</u>

1	Total	\$2,078,496,700
2	From the Education Assistance Fund:	
3	For General State Aid .....	602,439,300
4	From the Common School Fund:	
5	For General State Aid .....	3,997,865,800
6	From the School District Emergency	
7	Financial Assistance Fund:	
8	For Emergency Financial Assistance, 1B-8	
9	of the School Code .....	1,000,000
10	From the Drivers Education Fund:	
11	For Drivers Education .....	24,229,600
12	From the Charter Schools Revolving Loan Fund:	
13	For Charter Schools Loans .....	20,000
14	From the School Technology Revolving Loan Fund:	
15	For School Technology Loans, 2-3.117a	
16	of the School Code .....	5,000,000

17 Section 15. The following amounts or so much thereof as  
18 may be necessary, are appropriated to the Illinois State  
19 Board of Education for the fiscal year beginning July 1,  
20 2011:

21	From the State Board of Education Federal	
22	Agency Services Fund:	
23	For Learn and Serve America .....	2,500,000
24	From the State Board of Education Federal	

1 Department of Agriculture Fund:  
2 For Child Nutrition .....725,000,000  
3 From the State Board of Education  
4 Federal Department of Education Fund:  
5 For Title I .....750,000,000  
6 For Title II, Teacher/Principal Training .....157,000,000  
7 For Title III, English Language  
8 Acquisition .....40,000,000  
9 For Title IV, 21st Century/Community  
10 Service Programs .....60,500,000  
11 For Title IV, Safe and Drug Free Schools .....15,000,000  
12 For Title VI, Rural and Low Income  
13 Students .....2,000,000  
14 For Title X, Homeless Education .....5,000,000  
15 For Enhancing Education through Technology .....20,000,000  
16 For Individuals with Disabilities Act,  
17 Deaf/Blind .....450,000  
18 For Individuals with Disabilities Act,  
19 IDEA .....650,000,000  
20 For Individuals with Disabilities Act,  
21 Improvement Program .....3,700,000  
22 For Individuals with Disabilities Act,  
23 Model Outreach Program Grants .....400,000  
24 For Individuals with Disabilities Act,  
25 Pre-School .....25,000,000

1	For Grants for Vocational	
2	Education - Basic .....	55,000,000
3	For Grants for Vocational	
4	Education - Technical Preparation .....	5,000,000
5	For Charter Schools .....	9,000,000
6	For Advanced Placement Fee .....	3,000,000
7	For Math/Science Partnerships .....	12,000,000
8	For Striving Readers .....	50,000,000
9	For ONPAR .....	2,000,000
10	For Longitudinal Data System .....	8,900,000
11	For Special Federal Congressional Projects .....	<u>5,000,000</u>
12	Total	\$1,878,950,000

13 Section 20. In addition to any other amounts  
 14 appropriated for such purposes, the following named amounts,  
 15 or so much thereof as may be necessary, are appropriated from  
 16 the State Board of Education Federal Department of Education  
 17 Fund, pursuant to the American Recovery and Reinvestment Act  
 18 of 2009, to the Illinois State Board of Education for the  
 19 fiscal year beginning July 1, 2011:

20	For Title I .....	381,125,200
21	For Title II, Technology .....	18,566,200
22	For Title X, Homeless Education .....	645,400
23	For Individuals with Disabilities	
24	Education Act, IDEA .....	354,535,900

1	For Individuals with Disabilities	
2	Education Act, Preschool .....	12,818,000
3	For Longitudinal Data System .....	<u>4,300,000</u>
4	Total	\$771,990,700

5       Section 25.       In addition to any other amounts  
6       appropriated for such purposes, the following named amounts,  
7       or so much thereof as may be necessary, are appropriated from  
8       the State Board of Education Federal Department of  
9       Agriculture Fund, pursuant to the American Recovery and  
10      Reinvestment Act of 2009, to the Illinois State Board of  
11      Education for the fiscal year beginning July 1, 2011:

12	For Child Nutrition .....	914,300
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13      Section 30.   The following amounts, or so much thereof as  
14      may be necessary, are appropriated to the Illinois State  
15      Board of Education for the fiscal year beginning July 1,  
16      2011:

17      From the General Revenue Fund:

18	For Autism Training and Technical	
19	Assistance .....	90,000
20	For the Children's Mental Health	
21	Partnership .....	1,458,000
22	For the Class Size Reduction Pilot Project .....	12,000,000
23	For Standards, Assessments and	

1	Accountability .....	1,002,800
2	For Lowest Performing Schools .....	10,000,000
3	For Technology for Success .....	7,700,000
4	For Advanced Placement Classes .....	527,000
5	For Growth Model Assessments .....	2,160,000
6	For Early Childhood Education .....	<u>342,235,300</u>
7	Total	\$398,611,200

8 Section 35. The amount of \$600,000, or so much thereof  
9 as may be necessary, is appropriated from the School  
10 Infrastructure Fund to the Illinois State Board of Education  
11 for its ordinary and contingent expenses.

12 Section 40. The amount of \$533,100, or so much thereof  
13 as may be necessary, is appropriated from the General Revenue  
14 Fund to the Illinois State Board of Education for all costs  
15 associated with the Community Residential Services Authority.

16 Section 45. The amount of \$3,700,000, or so much thereof  
17 as may be necessary, is appropriated from the Teacher  
18 Certificate Fee Revolving Fund to the Illinois State Board of  
19 Education for Teacher Certificates Processing.

20 Section 50. The amount of \$2,208,900, or so much thereof  
21 as may be necessary, is appropriated from the Teacher

1 Certificate Institute Fund to the Illinois State Board of  
2 Education.

3 Section 55. The amount of \$8,484,800, or so much of that  
4 amount as may be necessary, is appropriated from the State  
5 Board of Education Special Purpose Trust Fund to the State  
6 Board of Education for expenditures by the Board in  
7 accordance with grants, gifts or donations that the Board has  
8 received or may receive from any source, public or private,  
9 in support of projects that are within the lawful powers of  
10 the Board.

11 Section 60. The amount of \$7,015,200, or so much of that  
12 amount as may be necessary, is appropriated from the State  
13 Board of Education Special Purpose Trust Fund to the State  
14 Board of Education for its ordinary and contingent expenses.

15 Section 65. The amount of \$1,400,000, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund for deposit into the Temporary Relocation Expenses  
18 Revolving Grant Fund for use by the State Board of Education  
19 as provided in Section 2-3.77 of the School Code.

20 Section 70. The amount of \$213,800, or so much thereof  
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for all costs  
2 associated with implementation of the State Board of  
3 Education Strategic Plan.

4 Section 75. The sum of \$3,200,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Illinois State Board of Education for costs  
7 associated with the Illinois Hope and Opportunity Pathways  
8 Through Education Program.

9 Section 80. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated to the Illinois  
11 State Board of Education for the fiscal year beginning July  
12 1, 2011:

13 From the General Revenue Fund:

14 For Bilingual Education .....\$63,381,200

15 Section 85. The amount of \$23,701,200, or so much  
16 thereof as may be necessary, is appropriated from the General  
17 Revenue Fund to the Illinois State Board of Education for  
18 Student Assessments, including Bilingual Assessments.

19 Section 90. The amount of \$23,780,300, or so much  
20 thereof as may be necessary, is appropriated from the State  
21 Board of Education Federal Department of Education Fund to

1 the Illinois State Board of Education for Student  
2 Assessments.

3 Section 95. The amount of \$2,900,000, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Illinois State Board of Education for all costs  
6 associated with Standards, Materials, and Training for  
7 Teachers

8 Section 100. The amount of \$400,000, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund to the Illinois State Board of Education for all costs  
11 associated with the American Diploma Project.

12 Section 105. The amount of \$2,500,000, or so much  
13 thereof as may be necessary, is appropriated from the General  
14 Revenue Fund to the Illinois State Board of Education for all  
15 costs associated with After School Matters.

16 Section 110. The amount of \$964,800, or so much thereof  
17 as may be necessary, is appropriated from the General Revenue  
18 Fund to the Illinois State Board of Education for all costs  
19 associated with the Response to Intervention Initiative.

20 Section 115. The amount of \$337,500 or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Illinois State Board of Education for all costs  
3 associated with Educator Misconduct Investigations.

4 Section 120. The amount of \$75,000, or so much thereof  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the Illinois State Board of Education for its  
7 ordinary and contingent expenses related to school district  
8 consolidation.

9 Section 125. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated to the Illinois  
11 State Board of Education for the fiscal year beginning July  
12 1, 2011:

13	From the General Revenue Fund	
14	For Regional Superintendents' and	
15	Assistant' Compensation .....	9,100,000
16	For Regional Superintendent's Services.....	1,200,000
17	For Regional Superintendents Services -	
18	Bus Driver Training .....	70,000

19 ARTICLE 2

20 TEACHERS' RETIREMENT SYSTEM

21 Section 5. The amount of \$33,498,100, or so much thereof

1 as may be necessary, is appropriated from the Education  
2 Assistance Fund to the Public School Teachers' Pension and  
3 Retirement Fund of Chicago for the state's contribution for  
4 the fiscal year beginning July 1, 2011.

5 Section 10. The amount of \$0, or so much thereof as may  
6 be necessary, is appropriated from the General Revenue Fund  
7 to the Public School Teachers' Pension and Retirement Fund of  
8 Chicago for the state's contribution for retirement  
9 contributions under Section 17-127 of the Pension Code for  
10 the fiscal year beginning July 1, 2011.

11 Section 15. The amount of \$62,622,000, or so much  
12 thereof as may be necessary, is appropriated from the  
13 Education Assistance Fund to the Teachers' Retirement System  
14 of the State of Illinois for transfer into the Teachers'  
15 Health Insurance Security Fund as the state's contribution  
16 for teachers' health insurance.

17 Section 20. The sum of \$120,000, or so much thereof as  
18 may be necessary, is appropriated from the Common School Fund  
19 to the Illinois Teachers' Retirement System for the employer  
20 contributions required by the State as an employer of  
21 teachers described under 40 ILCS 5/16-158(e)."

1           Section 99. Effective date. This Act takes effect July  
2    1, 2011.".